

STATE HEALTH SOCIETY, J&K

Jammu Office: Regional Institute of Health & Family Welfare, Nagrota, Jammu
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The Chief Medical Officer,
 (Vice Chairman District Health Society)
 Udhampur/Reasi/Leh.

No: SHS/J&K/NRHM/3984-72 Dated: 10-10-2011
 Subject: Release of funds under National Programme for Cancer under National Programme for Non-Communicable Diseases (NCD).
 Reference: This office No. SHS/J&K/NRHM/5837-55 dated 7.10.2011.

Sir,

As approved by the Chairman Executive Committee, State Health Society sanction is hereby accorded to the release of Rs. 19.14 Lakhs (Rupees Nineteen Lakh fourteen thousand only) as GIA on account of Establishment of District NCD Cell of National Programme for Cancer under National Programme for Non-Communicable Diseases (NCD) and already communicated to you vide this office letter cited above.

Accordingly the above sanctioned GIA is transferred to the account of your District Health Society

The activity-wise break-up of the funds released is as under:

Establishment of District NCD Cell (Non - recurring)	(Rs. In lakhs)		
	District Udhampur	District Reasi	District Leh
i) Renovation & furnishing, computer, office equipment, Fax, Phone, Photocopier etc. @ Rs. 5.00 Lakh each unit	5.00	5.00	5.00
Human Resources on contract			
i) One District Prog. Manager @ 15000.00 PM	1.08	1.08	1.08
ii) One District Accounts Manager @ 12000.00 PM			
iii) One Data Entry Operator @ 9000.00 PM			
Misc office expenses/ adm. Expenses including TA/DA, Communication, internet	0.30	0.30	0.30
TOTAL	6.38	6.38	6.38

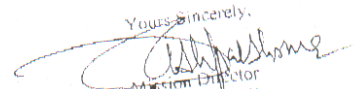
The specification for the computer as approved by the Ministry of Health & Family Welfare is Microsoft Windows XP, SP 3, Intel® Pentium 5 with 1 GB RAM with multimedia key board, optimal mouse, DVD writer, TFT Monitor 18.5", Pen Drive 4 GB, Laser printer

The GIA sanctioned is subject to following terms and conditions:

1. That the District NCD Cell will be responsible for overall planning, implementation, monitoring and evaluation of the different activities and achievement of physical and financial targets planned in all the three components viz. (a) National Programme for Prevention & Control of Diabetes, Cardiovascular Diseases & Strokes (NPCDCS) (b) National Programme for Cancer and (c) National Programme for Health Care of Elderly (NPHCE) in the district.
2. That a separate assets register for the programme is maintained.
3. That a separate bank account for the NCD cell is maintained in the district
4. That the funds are utilized after observing all codal formalities required under rules and guidelines of MOH&FW, Govt. which is available on the website i.e. www.jknhp.com and www.jkhealth.org

5. That monthly Statement of Expenditure and Utilization Certificate is sent to the SHS regularly.
6. The account of the grantee shall be open to the inspection by the sanctioning authority and Audit both by the Comptroller and Auditor General of India under the provision of CAG (DPC) Act 1971 and internal Audit by Principal Accounts Officer of the Ministry of the Health & Family Welfare, Govt. Whenever the society is called upon to do so.

Yours sincerely,



Mission Director
NRHM, J&K
8/10

Copy to the:

1. Commissioner / Secretary to Govt. Health & Medical Education Deptt., Civil Secretariat Srinagar.
2. Director Health Services, Jammu/Kashmir
3. District Development Commissioner (Chairman District Health Society) Udhampur/Reasi/Leh
4. Principal Private Secretary to Chief Secretary (Chairman Governing Body State Health Society) Civil Sectt. Srinagar
5. Financial Advisor & CAO, State Health Society
6. District Nodal Officer, NPCDCS (District Health Officer) Udhampur/Reasi/Leh
7. Divisional Nodal Officer, NRHM, Jammu/Kashmir
8. Nodal Officer, NPCDCS, State Health Society, NRHM
9. Private Secretary to Hon'ble Chief Minister (Chairman, State Health Mission, NRHM) Civil Sectt. Srinagar for the information of Hon'ble Chief Minister.
10. Private Secretary to Hon'ble Minister for Health, Floriculture & Horticulture (Vice-Chairman State Health Mission, NRHM) Civil Sectt. Srinagar for the information of Hon'ble Minister.
11. Private Secretary to Hon'ble Minister of State for Health, Floriculture & Horticulture Civil Sectt. Srinagar for the information of Hon'ble Minister.